

Bis-Man Transit Board

ID Number: 8019

3750 East Rosser Avenue
Bismarck, ND 58501

Chief Executive Officer: Robin L. Werre,
Transit Coordinator
(701)258-6817

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Bismarck, ND Square Miles Population Population Ranking out of 405 UZAs	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance ¹ Other Funds Total Operating Funds Expended Summary of Operating Expenses Salaries, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance ² Total Capital Funds Expended	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	\$1,138,988 \$197,090 679,298 679,299 185,721 620 52,201 N/A 30 7.2 27 N/A 11% 0 0
Service Area Statistics Square Miles Population	679,298 185,721 620 242 232		
Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	679,298 185,721 620 242 232		
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	679,299 52,201 30 27 0		

Vehicles Operated in Maximum Service	Uses of Capital Funds
Demand Response Directly Operated Purchased Transportation	Demand Response Rolling Stock Facilities and Other Total
0 27	\$53,260 \$143,830 \$197,090

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.68
Operating Expense per Vehicle Revenue Hour	\$21.82

Cost Effectiveness

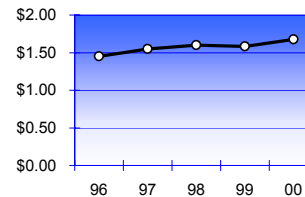
Operating Expense per Passenger Mile	\$1.68
Operating Expense per Unlinked Passenger Trip	\$6.13

Service Effectiveness

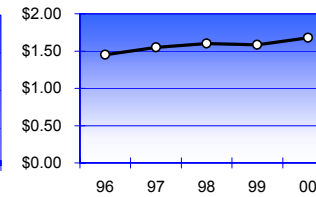
Unlinked Passenger Trips per Vehicle Revenue Mile	0.27
Unlinked Passenger Trips per Vehicle Revenue Hour	3.56

Demand Response

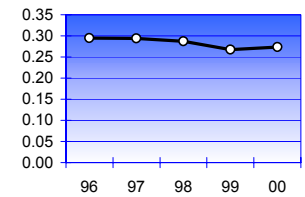
Operating Expense per Vehicle Revenue Mile



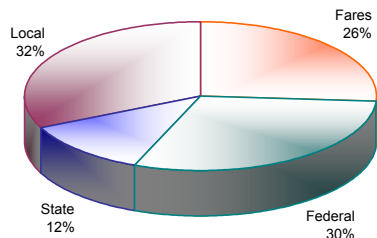
Operating Expense per Passenger Mile



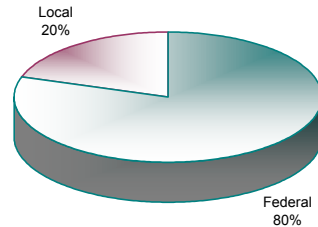
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.